

NOTICE OF PUBLIC HEARING

Town of Chouteau Board of Trustees will hold a public hearing following the PWA meeting at 6:00 P.M. on June 10, 2024 at Chouteau Town Hall. Purpose of this hearing is to receive written and oral comments, to hold discussions, and to answer questions regarding the Town's proposed budget for Fiscal Year 2024-2025. The following is a summary of the proposed budget for Fiscal Year 2024-2025. The proposed budget in its entirety is available for inspection in the Town Office during working hours 8:00-4:00. The adopted budget will also be available for inspection.

TOWN OF CHOUTEAU BUDGET SUMMARY 2024-2025

FUND NAMES:	11	18	21	31	44	81	71	92
	General	Cemetery Care	Streets	Cemetery	Police T&E	Sp.Fire	ARPA	Court
Fund Balance June 30, 2024	400,800	23,209	117,620	106,397	42,563	140,970	126,399	21,385
Estimated Revenues	1,568,115	1,250	62,350	8,650	33,840	11,150	-	165,065
Total Revenues:	1,968,915	24,459	179,970	115,047	76,403	152,120	126,399	186,450
Expenditures:								
Personnel Services:	1,170,428	-	-	-	-	-	-	-
Material & Supplies:	203,700	-	65,000	4,000	-	-	71,302	-
Other Expenses:	265,700	-	30,000	5,000	29,500	-	26,502	155,000
Grants-Donations	46,301	-	-	-	-	-	-	-
Capital Outlay:	107,000	5,000	5,000	5,000	20,000	25,000	25,539	-
Total Expenditures:	1,793,129	5,000	100,000	14,000	49,500	25,000	123,343	155,000
Transfer to HARP'S:	40,000							
Transfer to CPWA:	295,000	-	-	-	-	-	-	-
Total:	2,128,129	5,000	100,000	14,000	49,500	25,000	123,343	155,000
Fund Balance June 30, 2025	15,021	19,459	79,970	101,047	26,903	127,120	3,056	31,450